

Proposed Budget 2017						
		1/2-12/31/15		1/1-11-12/31/16		1/1-9/12/17
	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Budget 2017	Actual 2017
Delegate	\$2,100.00	\$3,187.72	\$2,100.00	\$2,426.83	\$2,500.00	\$2,080.57
Alternate Delegate\Group Records	\$750.00	\$228.67	\$750.00	\$608.25	\$750.00	\$545.96
Chairman	\$600.00	\$211.20	\$600.00	\$387.94	\$600.00	\$50.00
Secretary	\$700.00	\$547.00	\$700.00	\$542.00	\$700.00	\$547.78
Treasurer	\$600.00	\$714.74	\$700.00	\$708.38	\$700.00	\$113.53
Alateen Coordinator	\$500.00	\$197.12	\$500.00	\$295.68	\$500.00	
Alateen Process Person	\$500.00	\$262.36	\$500.00	\$478.72	\$500.00	\$225.95
Alateen Representative	\$300.00		\$300.00		\$300.00	
Archives	\$700.00		\$700.00		\$700.00	\$607.77
Public Outreach	\$1,000.00	\$289.75	\$1,000.00		\$1,200.00	\$249.67
Website Coordinator	\$750.00	\$130.24	\$750.00	\$376.84	\$750.00	\$525.62
Literature Purchases	\$700.00	\$1,045.98	\$700.00		\$700.00	
Literature Coordinator	\$500.00	\$355.72	\$500.00	\$242.00	\$500.00	\$88.00
Reflector Editor	\$250.00	\$71.12	\$200.00	\$49.38	\$400.00	\$78.65
Alateen Conference Advance	\$2,000.00		\$2,000.00		\$1,000.00	
Website Maintenance	\$750.00	\$559.74	\$750.00	\$111.36	\$750.00	\$139.00
Forum Coordinator	\$300.00	\$126.61	\$300.00	\$183.20	\$300.00	\$255.67
Convention Advance 2015	\$2,500.00					
Convention Advance 2016	\$2,500.00	\$2,500.00				
Rent for Assembly	\$2,500.00	\$2,578.90	\$2,500.00	\$2,067.00	\$2,500.00	\$1,440.00
Rent for AWSC	\$600.00	\$1,078.00	\$1,200.00	\$435.00	\$1,200.00	\$835.00
AWSC Travel - District Reps	\$100.00		\$100.00		\$100.00	
AWSC Travel - Past Delegate	\$100.00		\$100.00		\$100.00	
AWSC Delegate - Equalized Expense	\$2,500.00	\$1,965.00	\$2,500.00	\$1,909.00	\$2,500.00	\$2,443.00
Miscellaneous Expense	\$200.00		\$200.00	\$34.76	\$200.00	
2013 International Convention	\$1,000.00					
Team Expense	\$500.00		\$500.00		\$500.00	
Convention Advance 2017			\$2,500.00	\$2,500.00		
Convention Advance 2018			\$2,500.00		\$2,500.00	\$2,500.00
Computer Purchase			\$2,000.00		\$0.00	\$1,811.15
Total	\$25,500.00	\$16,049.87	\$27,150.00	\$13,356.34	\$22,450.00	\$14,537.32